

Use of CDBG Funds by FOUNTAIN VALLEY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$77,901.19	10.88%
21D	AP	Fair Housing Activities	\$8,777.70	1.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$86,678.89	12.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$112,898.50	15.77%
14H	HR	Rehabilitation Administration	\$113,502.23	15.85%
15	HR	Code Enforcement	\$63,077.62	8.81%
Subtotal for: HOUSING			\$289,478.35	40.44%
03	PI	Public Facilities and Improvements (General)	\$210,151.08	29.36%
03C	PI	Homeless Facilities (not operating costs)	\$4,850.00	0.68%
03O	PI	Fire Stations/Equipment	\$28,283.19	3.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$243,284.27	33.98%
05	PS	Public Services (General)	\$19,250.00	2.69%
05A	PS	Senior Services	\$13,000.00	1.82%
05B	PS	Services for The Disabled	\$7,300.00	1.02%
05D	PS	Youth Services	\$12,701.07	1.77%
05G	PS	Battered and Abused Spouses	\$19,191.00	2.68%
05L	PS	Child Care Services	\$10,000.00	1.40%
05M	PS	Health Services	\$15,000.00	2.10%
Subtotal for: PUBLIC SERVICES			\$96,442.07	13.47%
Total Disbursements			\$715,883.58	100%